

American Recovery & Reinvestment Act

Update for Metro Council
April 16, 2009



American Recovery & Reinvestment Act (ARRA) Overview

Federal Government Act signed February 17, 2009 for \$787 Billion over 28 month period

Highlights

- Create or save 3-4 Million jobs over 28 months
- Move toward electronic health records management
- Double domestic renewable energy capacity
- Weatherization program to modernize over 1 million homes
- Increase college affordability for 7 million students
- \$150 billion in infrastructure (roads, bridges & mass transit)
- Tax & child care credits for 129 million households

Transparency, oversight & accountability emphasis

American Recovery & Reinvestment Act (ARRA) Overview



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Federal ARRA \$787 Billion



Kentucky ARRA
\$3 Billion

American Recovery & Reinvestment Act (ARRA) Kentucky Overview

How much money will Kentucky be receiving?

*Estimates

**80% Preserving
Our Commitments**

**20% Growing
the Economy**



American Recovery & Reinvestment Act (ARRA) Kentucky Overview

Where is the money going?

*Estimates

Kentucky at work= \$3 Billion



American Recovery & Reinvestment Act (ARRA) Overview

Federal ARRA \$787 Billion



Kentucky ARRA \$3 Billion



Louisville Metro
est. \$200 Million

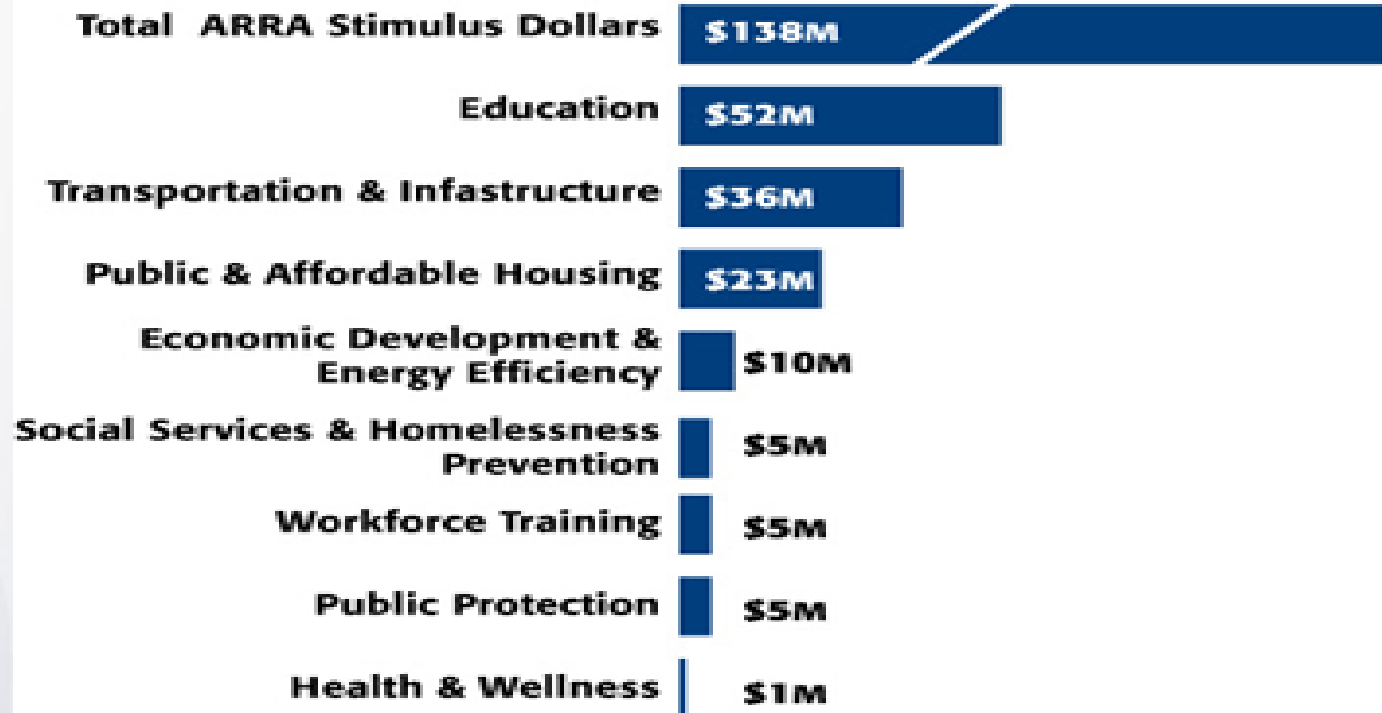
American Recovery & Reinvestment Act (ARRA)

Overview Louisville At Work Funds Committed

<http://www.louisvilleky.gov/recovery/>

STIMULUS DOLLARS TO THE COMMUNITY

(Estimates as of 4/13/09)



American Recovery & Reinvestment Act (ARRA) Overview Website and Content

<http://www.louisvilleky.gov/recovery>

Public

- Updated Daily
- Links to Recovery.gov & more

Staff

- Work Team Meeting Schedule
- Louisville Metro Support Team

Content

- Overview of Stimulus Funding
- Shovel Ready Project List

American Recovery & Reinvestment Act (ARRA)

Overview Louisville At Work Structure

<http://www.louisvilleky.gov/recovery/>

- Ten (10) teams appointed by Mayor Jerry E. Abramson to prioritize projects and spending
- Team membership includes Metro Government directors, private sector leaders and representatives from the offices of Governor Beshear, Congressman Yarmuth and President Tandy
- Former Deputy Mayor Rick Johnstone - Leader
- Informal Urban Policy Advisory Group: The Mayor and six other mayors meet w/ Vice President Biden and Federal Agency directors to consult on city-level progress and roadblocks
- Project tracking and funds accountability process under development

American Recovery & Reinvestment Act (ARRA)

Overview Louisville At Work Structure

<http://www.louisvilleky.gov/recovery/>

10 Louisville ARRA Work Teams

Transportation and Infrastructure (Barker & Pullen)	Social Services and Homelessness Prevention (Heavrin & Jackson)
Public and Affordable Housing (Barry & French)	Workforce Training (Gatz & Gritton)
Education (Wheeler)	Public Protection (Summers)
Economic Development & Energy Efficiency (Traugher & Wilhelm)	Water & Flood Protection (Schardein & Heitzman)
Health and Wellness (Troutman & Wagner)	Arts and Faith-Based Groups (Northern)

ARRA Support Teams

Accountability and Oversight (Driskell & Niblock)	Grants Strike Team (Allen)
Metro-Council (Tandy, Fleming, Owen, Green, Ward-Pugh, Benson, Kramer, Flood, Downard, Engel, Butler, Welch, Stuckel, Blackwell)	Federal Relations (Yarmuth, Byers)
State Representation (Allison)	Support Staff (Johnstone, Neumayer, Mott)



American Recovery & Reinvestment Act (ARRA) Overview

Louisville At Work Transportation & Infrastructure Team

http://www.louisvilleky.gov/recovery/transportation_infrastructure.htm

- Barry Barker & Ted Pullen co-leaders
- Ken Fleming & Tom Owen (Metro Council)+15 members
- \$137.9 Million projects identified
- Formula, competitive & discretionary funding
- Transportation: Current funding commitment: \$18.6 M
- Infrastructure: Current funding commitment: \$20 M
- Total Team \$38.6 M Current funding commitment to date (Hybrid buses, TARC storage facility, roof, annex, intermodal station, sidewalks)
- Spending directed by DOT, FTA, KIPDA, FHWA



American Recovery & Reinvestment Act (ARRA) Overview

Louisville At Work

Social Services & Homelessness Prevention Team

http://www.louisvilleky.gov/recovery/socialservices_homelessness

- Tina Heavrin & Dana Jackson co-leaders
- Judith Green (Metro Council)+ 18 members
- Work Team Partners:
Coalition For the Homeless; Community Coordinated Childcare; Family and Children's Place; Family Health Centers; Home of the Innocents; Jefferson County Public Schools; Legal Aid Society; Making Connections; Spalding University; Community Action Partnership; Housing & Family Services; Mayor's Office; Metro Council
- Total Team \$4.9 M Current funding commitment to date (team developing priority lists for Homelessness Prevention/Emergency Shelter and Community Services Block Grants)
- Formula & competitive grants
- Spending directed by HUD, HHS, KIPDA



American Recovery & Reinvestment Act (ARRA) Overview

Louisville At Work Public & Affordable Housing Team

http://www.louisvilleky.gov/recovery/public_affordable_housing.htm

- Tim Barry & Bob French co-leaders
- Tina Ward-Pugh(Metro Council) + 18 members
- Work Team Partners:
Coalition for the Homeless; Homebuilders Association of Louisville; Home of the Innocents; Legal Aid Society; Louisville Metro Housing Authority; Louisville Urban League; Making Connections Network; Metropolitan Housing Coalition; New Directions Housing Corporation; Presbyterian Community Center; Housing & Family Services; Mayor's Office; Metro Council; Metro Parks
- \$125.7 Million projects identified
- Total Team \$23.2 M Current funding commitment to date
(includes Dosker Manor, Beecher Terrace and weatherization)
- Formula & competitive grants
- Spending directed by D.O.E., KY Housing, H.U.D.



American Recovery & Reinvestment Act (ARRA) Overview

Louisville At Work Workforce Training Team

http://www.louisvilleky.gov/recovery/workforce_training.htm

- Carolyn Gatz & Michael Gritton co-leaders
- Stuart Benson(Metro Council) + 24 members
- Work Team Partners:
Kentuckiana Works, Making Connections, Spalding, JCPS, Goodwill Power of Work, Urban League, Community Initiative, JCTC, Office Youth Development, Americana Community Center, Metro Corrections, Youth Build, JCPS Adult Ed, 4-Cs, Wired 65, Coalition for the Homeless, CAP, Webster, Y.O.U., Mayor's Office, Metro Council
- Total Team \$5.1 M Current funding commitment to date (Adult employment \$649K discretionary funds, Summer Youth employment RFP and dislocated workers additional funding now under evaluation by team)
- Formula & competitive grants funding
- Spending directed by D.O.L.



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Louisville At Work Education Team

<http://www.louisvilleky.gov/recovery/education.htm>

- Mary Gwen Wheeler Leader
- Kevin Kramer (Metro Council) + 15 members
- **Work Team partners:** Bellarmine University; Coalition for the Homeless; Greater Louisville Incorporated; Jefferson Community & Technical College; Jefferson County Public Schools; Louisville Urban League; Making Connections; Metro United Way; Simmons College; Spalding University; University of Louisville; YouthBuild Louisville; Mayor's Office; Metro Council
- USConf. Of Mayors included School rehabs; funding actually "0"; moved to energy efficiency
- US Dep of Ed., Vocational & Rehab funding streams
- Formula & Competitive grants
- Total Team \$51.7 M Current funding commitment to date (Title 1, Special Ed - IDEA)



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Louisville At Work Public Protection Team

http://www.louisvilleky.gov/recovery/Public_protection.htm

- Bill Summers leader
- Madonna Flood & Kelly Downard (Metro Council) + 9 team members
- Programs include COPS Hiring Recovery Program, Office of Justice Programs, Office of Violence Against Women, FEMA, U.S Department of Justice programs
- Competitive & Formula funding
- \$34.9 M projects identified
- Team total \$5.0 M Current funding commitment to date (Byrne Justice Assistance Grant)



American Recovery & Reinvestment Act (ARRA) Overview

Louisville At Work Economic Development & Energy Efficiency Team

http://www.louisvilleky.gov/recovery/econdev_energy_efficiency.htm

- Bruce Traugher & Mickey Wilhelm co-leaders
- Robin Engel & David Tandy (Metro Council) + 18 members
- Formula, discretionary & competitive grants
- Energy Efficiency (D.O.E.), Broadband Technology (D.O.C.), Diesel Emission reduction (E.P.A.), C.D.I.F., Economic Development (E.D.A.) programs, and tax credits with L.D.C.
- \$132.1 M Economic Development projects identified
- \$428.6 M Energy Efficiency projects identified
- \$560.8 M total team projects identified
- Total Team \$10.8 M Current funding commitment to date (Energy Efficiency & Conservation and Community Development Block Grant funds)



American Recovery & Reinvestment Act (ARRA) Overview

Louisville At Work Water & Flood Protection Team

http://www.louisvilleky.gov/recovery/water_flood_protection.htm

- Bud Schardein & Greg Heitzman co-leaders
- Marianne Butler (Metro Council) + 8 members
- Clean and Drinking Water grants or loans to cities
- Army Corp of Engineers discretionary programs
- \$360.7 Million projects identified (Western Flood Pump Station, Sewer Prospect & Hite Creak areas, I-64 Transmission Main & Pumping Station)
- Waiting for K.I.A. determinations



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Louisville At Work Health & Wellness Team

http://www.louisvilleky.gov/recovery/health_wellness.htm

- Dr. Adewale Troutman & Bill Wagner co-leaders
- Vicki Aubrey Welch (Metro Council) + 20 members
- Work Team Partners:
Family Health Centers; Greater Louisville Medical Society; Jewish Hospital & St. Mary's Healthcare; LOUHIE; Making Connections; Metro United Way; Norton Health Care Louisville; Park DuValle Community Health Center; Seven Counties; University Health Care dba Passport; University of Louisville; University of Louisville Primary Care Center; Mayor's Office; Metro Council
- \$727,000 projects identified
- Total Team \$1.2 M Current funding commitment to date (expanded services Family Health Center & Park DuValle)
- Formula & competitive grants
- Spending directed WIC, HRSA, FHC, HHS, CDC and HITECH



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Louisville At Work Arts & Faith-Based Groups Team

http://www.louisvilleky.gov/recovery/arts_faith_based.htm

- Mary Lou Northern leader
- G. Stuckel, R. Blackwell, K. Kramer (Metro Council)
- Work Team Partners for Arts:
_ KY Arts Council; KY Tourism Art & Heritage Cabinet; Arts Kentucky; Spalding University; Fund for the Arts; KY Center for the Arts; Arts and Cultural Attractions Network; Metro Council; Metro Technology; Metro Finance; Mayor's Office; Metro Council; Southern Arts Federation
- \$24.5 Million projects identified
- Compassion Capital Fund (HHS) to be determined, U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention for Faith-Based
- Competitive grant funding only
- Spending directed by NEA (to existing grantees), HHS, DOJ



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<http://www.louisvilleky.gov/recovery/>

- Questions?
- Suggestions?
- Please send comments and suggestions to any Team Leader or Support Team member